School: Lakeview-Fort Oglethorpe High School
Strategic Plan 2022-2027
Balanced Scorecard

## Maximize academic achievement so every student graduates prepared for college or a career

| Indicator | Baseline | 2022 |  | 2023 |  | 2024 |  | 2025 |  | 2026 |  | Indicator Source |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |  |
| \% Proficient in Literacy | 57.76\% | 60.00\% |  | 62.00\% |  | 64.00\% |  | 66.00\% |  | 68.00\% |  | CCRPI: School Readiness Literacy |
| \% Scoring at Proficient or Distinguished Level in ELA | 21.05\% | 23.05\% |  | 25.05\% |  | 27.05\% |  | 29.05\% |  | 31.05\% |  | 2020/2021 EOC <br> Scores |
| \% Scoring at Proficient or Distinguished Level in Math | 13.56\% | 15.56\% |  | 17.56\% |  | 19.56\% |  | 21.56\% |  | 23.56\% |  | 2020/2021 EOC <br> Scores |
| \% Scoring at Beginning <br> Learning Level in ELA | 41.52\% | 39.52\% |  | 37.52\% |  | 35.52\% |  | 33.52\% |  | 31.52\% |  | 2020/2021 EOC <br> Scores |
| \% Scoring at Beginning <br> Learning Level in Math | 50.42\% | 48.42\% |  | 46.42\% |  | 44.42\% |  | 42.42\% |  | 40.42\% |  | CCRPI: School Content Mastery |
| \% of 12th Grade Students <br> Earning Accelerated <br> Enrollment via Dual <br> Enrollment or Advanced Placement | 54.18\% | 55.18\% |  | 56.18\% |  | 57.18\% |  | 58.18\% |  | 60.00\% |  | CCRPI: School <br> Readiness <br> Unbenchmarked Rate |
| \% of Students Who <br> Participate in an AP Exam and Score at Level 3 or Higher | 53.33\% | 54.33\% |  | 55.33\% |  | 56.33\% |  | 57.33\% |  | 58.33\% |  | Local <br> Data Calculation: <br> CollegeBoard Website |
| \% Scoring at Distinguished <br> Learning Level in ELA | 0.00\% | 2.00\% |  | 4.00\% |  | 6.00\% |  | 8.00\% |  | 10.00\% |  | 2020/2021 EOC <br> Scores |
| \% Scoring at Distinguished <br> Learning Level in Math | 0.84\% | 3.00\% |  | 5.00\% |  | 7.00\% |  | 9.00\% |  | 11.00\% |  | 2020/2021 EOC <br> Scores |
| \% of High School Seniors Completing a Pathway | 77.78\% | 78.78\% |  | 79.78\% |  | 80.78\% |  | 81.78\% |  | 82.78\% |  | CCRPI: School <br> Readiness |

School: Lakeview-Fort Oglethorpe High School
Strategic Plan 2022-2027
Balanced Scorecard

Maximize academic achievement so every student graduates prepared for college or a career

| Indicator | Baseline | 2022 |  | 2023 |  | 2024 |  | 2025 |  | 2026 |  | Indicator Source |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Target | Actual | Target | Actual | Target | Actual | Target | Actual | Target | Actual |  |
| \% of Students Meeting the College and Career Readiness Benchmarks | 51.16\% | 53.16\% |  | 55.16\% |  | 57.16\% |  | 59.16\% |  | 61.16\% |  | CCRPI: School <br> Readiness |
| \% of Students Graduating within 4 Years | 87.10\% | 88.10\% |  | 89.10\% |  | 90.10\% |  | 91.10\% |  | 92.10\% |  | Graduation Rate: CCRPI or State Report |
| Comparison of School to State CCRPI Score | School: 72.7 <br> State: 78.8 | School: 74 <br> State: | School: <br> State: | School: 76 <br> State: | School: <br> State: | School: 78 <br> State: | School: <br> State: | School: 80 <br> State: | School: <br> State: | School: 82 <br> State: | School: <br> State: | CCRPI Score (Compare to Grade Level Score) |

